

# Public Document Pack



## Northampton Borough Council

(Section 5 & 9 of The Local Authorities – (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012)

Decision Maker: [Cabinet](#)

<b>Directorate:</b>	Resources
<b>Report of:</b>	Director of Resources
<b>Public or Private</b>	PUBLIC
<b>Expected Date of Decision:</b>	20 February 2013
<b>Title of Expected Decision</b>	Corporate Plan
<b>Record of the expected decision to be made:</b>	That Cabinet recommended the adoption of the Corporate Plan to Full Council

<b>Directorate:</b>	Resources
<b>Report of:</b>	Director of Resources
<b>Public or Private</b>	PUBLIC
<b>Expected Date of Decision:</b>	20 February 2013
<b>Title of Expected Decision</b>	Treasury Management Strategy 2013-2016
<b>Record of the expected decision to be made:</b>	To recommend the Treasury Management Strategy to Council.

Where indicated a decision or part of a decision may be made in Private – details regarding this can be found by [clicking here](#). Anyone wishing to make representations that this matter should be discussed in public, should do so by not later than 12 Calendar Days prior to the meeting, using the details below:  
The Monitoring Officer c/o The Guildhall, St Giles Square, Northampton, NN1 1DE or  
email: [democraticservices@northampton.gov.uk](mailto:democraticservices@northampton.gov.uk)

<b>Directorate:</b>	Resources
<b>Report of:</b>	Director of Resources
<b>Public or Private</b>	PUBLIC
<b>Expected Date of Decision:</b>	20 February 2013
<b>Title of Expected Decision</b>	Capital Programme 2013 -2016
<b>Record of the expected decision to be made:</b>	To recommend the Capital Programme to Council.

<b>Directorate:</b>	Resources
<b>Report of:</b>	Director of Resources
<b>Public or Private</b>	PUBLIC
<b>Expected Date of Decision:</b>	20 February 2013
<b>Title of Expected Decision</b>	General Fund Revenue Budget Setting 2013 - 2016
<b>Record of the expected decision to be made:</b>	To recommend the General Fund Budget setting 2013-2016 to Council.

<b>Directorate:</b>	Resources
<b>Report of:</b>	Director of Resources
<b>Public or Private</b>	PUBLIC
<b>Expected Date of Decision:</b>	20 February 2013
<b>Title of Expected Decision</b>	HRA Budget and Rent Setting
<b>Record of the expected decision to be made:</b>	To recommend the HRA Budget and Rent Setting to Council.

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<b>Directorate:</b>	Resources
<b>Report of:</b>	Director of Resources
<b>Public or Private</b>	PUBLIC
<b>Expected Date of Decision:</b>	20 February 2013
<b>Title of Expected Decision</b>	Prudential Indicators for Capital Finance 2013 - 2016
<b>Record of the expected decision to be made:</b>	To recommend the prudential indicators to full Council.

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